

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2021
 Current Dates: 8/1/2021 - 8/31/2021
 Cumulative Dates: 1/1/2021 - 8/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	16,950.93	\$14,117.11	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	119,333.90	\$131,868.77	104	\$110,938.15	118.87%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$24,010.00	112	\$15,045.45	159.58%
A2c - Residential Retail	-27,828.70	\$41,745.75	32	-12,860.80	\$189,924.50	146	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$7,496.11	3	0.00	\$28,415.02	18	\$0.00	0.00%
Res Subtotal	-27,828.70	\$49,241.86	35.00	123,424.03	\$388,335.40	384	\$125,983.60	
Res % of Total	111.38%	96.13%	94.59%	37.88%	91.97%	96.00%	55.83%	
B1a - Income Eligible Coordinated Delivery	559.30	\$1,133.00	1	1,432.60	\$1,782.72	3	\$41,981.19	4.25%
IE Subtotal	559.30	\$1,133.00	1.00	1,432.60	\$1,782.72	3	\$41,981.19	
IE % of Total	-2.24%	2.21%	2.70%	0.44%	0.42%	0.75%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	9,377.94	\$10,390.40	5	\$57,673.72	18.02%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$5,625.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,284.50	\$850.00	1	191,620.43	\$16,130.00	7	\$0.00	0.00%
C&I Subtotal	2,284.50	\$850.00	1.00	200,998.37	\$32,145.40	13	\$57,673.72	
C&I % of Total	-9.14%	1.66%	2.70%	61.68%	7.61%	3.25%	25.56%	
Total	-24,984.90	\$51,224.86	37	325,855.00	\$422,263.52	400	\$225,638.51	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.